2025 Strategic Plan Alignment

Jan Ignash, Vice Chancellor for Academic and Student Affairs
November 5, 2014

www.flbog.edu
Remaining Discussion Items

1. National Rankings

2. National Programs

3. Total R&D Expenditures
## National Rankings

### Teaching and Learning

<table>
<thead>
<tr>
<th>Performance Indicators</th>
<th>Original 2011</th>
<th>Revised 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) National Rankings for Universities</td>
<td>5 universities ranked in the Top 50 for public undergraduate</td>
<td>1 in Top 10 Liberal Arts 1 in Top 10 Nation 1 in Top 11-25 Nation 2 in Top 25-50 Nation</td>
</tr>
</tbody>
</table>
National Programs

Original Recommendation:
Included in National Rankings and Programs

Recommendation: Delete “and Programs”
National Rankings and Programs

Rationale:
• Consistent data not available
• Method for rankings vary from program to program
• Too institutionally-specific, not system-wide
### Total R & D Expenditures

<table>
<thead>
<tr>
<th>Performance Indicators</th>
<th>Original 2011</th>
<th>Revised 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>22) Total R &amp; D Expenditures</td>
<td>$3.25B (based on 2009-10)</td>
<td>$2.29B (based on 2012-13)</td>
</tr>
</tbody>
</table>

**Rationale**

- Original 2011 Goal based upon $100M annual growth.
- June 2014 University Work Plans estimate $24M annual growth.
- Current trends indicate revised $31M annual growth.
- Revised goal of $2.29B represents $40M annual growth.