Legislative Priorities Leading Into Session

Performance Funding
• Proposed: $100 million requested, $50 million in new funding and $50 million from base was submitted in the Board’s Legislative Budget Request (LBR)

Fixed Capital Outlay
• Proposed: $321 million requested for fixed capital outlay (critical maintenance, renovation and STEM projects) was submitted in the Board’s Legislative Budget Request (LBR)
2014-2015 State Budget - $77 Billion

- Education, $22,587.5
- Health & Human Services, $31,870
- Judicial, $501.4
- Criminal Justice, $4,154.8
- General Government, $4,340.2
- Natural Resources, $13,568.3

Source: 2014 General Appropriations Act– (Post Vetoes)
2014-2015 State Appropriations
Operating and Fixed Capital Outlay ($ in millions)

State Appropriations

- Human Services, $31,870; 41%
- Natural Resources, $13,568.3; 18%
- Criminal Justice, $4,154.8; 5%
- General Government, $4,340.2; 6%
- Judicial, $501.4; 1%

Education, $22,587.5; 29%

Total State Appropriations: $77,022,232,003

Educational Appropriations

- Public Schools, $12,974.2; 57%
- State Universities, $4,354.8; 19%
- Community Colleges, $1,147.1; 5%
- Early Learning, $1,021.5; 5%
- Other, $3,089.9; 14%

Total Education Appropriations: $22,587,522,368

Source: 2014 General Appropriations Act (Post Vetoes)
Education Receives 55% of the State General Revenue/Lottery Budget

- STATE OPERATING BUDGET - $28.9 B
  - Health Services, $8,229.2
  - Natural Resources, $268
  - Criminal Justice, $3,406.1
  - General Government, $698.3
  - Judicial, $379

- EDUCATION OPERATING BUDGET - $15.9 B
  - Education, $15,890.2
  - Public Schools, $10,940.5
  - State Universities, $2,488.5
  - Community Colleges, $1,147.1
  - Early Learning, $555.4
  - Other, $758.7

Source: 2014 General Appropriations Act (Post Vetoes)
As Listed In Proviso

- $200 million recurring was provided by the Legislature. $100 million in new funding and $100 redistributed from the base.
- Improvement Plan shall be submitted for universities that “failed to meet board’s benchmarks.”
- Board will determine in January of 2015 and June of 2015 the percentage of funds to be distributed based on Monitoring Report.
- Remaining funds will be redistributed to the three universities with the most improvement on metrics.
State University System Funding Model

Includes IFAS and medical schools
Under HB 851 - Post Secondary Education Tuition and Fees

- Grants Florida’s preeminent universities the ability to increase the tuition differential by up to 6% if the university meets the following criteria (benchmarks to be set by the Board), each amounting to no more than a 2% increase:
  - Increases the 6-year graduation rate for full-time, FTIC students
  - Increases the total annual research expenditures
  - Increases the total patents awarded in a given period
- Eliminates the ability for any university not designated as preeminent to increase the tuition differential fee from existing levels
- Eliminates CPI tuition increase
Waiver of In-State Tuition

Under HB 851 - Post Secondary Education Tuition and Fees

• Requires a university to waive out-of-state fees for any student, including those that are undocumented for federal immigration purposes, that meet the following criteria:
  • Attended a secondary school in Florida for three consecutive years immediately before a Florida high school graduation
  • Enrolled in an institution of higher education within 24 months of high school graduation

• Students granted an out-of state fee waiver under this subsection are considered nonresident students when calculating system wide enrollment as limited by Board regulation and are prohibited from state financial aid eligibility
Waiver of In-State Tuition

Under HB7015 – Military and Veteran Support

• Requires a university to waive out-of-state fees for veteran students who physically reside in Florida
• Creates the Veterans Employment and Training Services Program that allows for the allocation of grant funds to state universities assisting veterans in meeting the workforce-skill needs of businesses

Under HB851- Post Secondary Education Tuition and Fees

• Requires a university to prioritize within nonresident student enrollment a veteran student pursuant to the Congressman C.W. Bill Young Tuition Waiver Act and requires the Board to annually report system wide enrollment of resident and nonresident student
Changes to Florida Prepaid

Under HB 851- Post Secondary Education Tuition and Fees

• Caps on tuition and fee contract payments from the Florida Prepaid College Board to state universities to all contracts purchased before July 1, 2024

• Prohibits the amount assessed for registration fees, the tuition differential fee, and local fees paid by the board to a state university on behalf of a qualified beneficiary of an advance payment contract from exceeding 100 percent of the amount charged by the state university for the aggregate sum of those fees

• The amount paid by the board to the state university may not exceed 100 percent of the amount charged by the university for the dormitory fee
Under HB5101 – Education Funding

- Prohibits the State Board of Education (SBOE) from approving Florida College System (FCS) institution baccalaureate degree program proposals from March 31, 2014 through May 31, 2015
- Allows New College of Florida to establish a 2-year master's degree program in data science and analytics upon Board of Governor approval
- Establishes the Florida Center for Cybersecurity within University of South Florida
- Requires each district school superintendent and each public postsecondary institution president to develop a comprehensive dual enrollment articulation agreement
- Creates the Florida National Merit Scholar Incentive Program
Additional Funding to Public Education Capital Outlay (PECO)

Under HB5601 – Tax Incentives and Economic Development

- Comprehensive tax package
- PECO tax swap which reduces the sales tax rate and increases the gross receipts tax rate on commercial electricity
- Transfers energy tax revenues to increase the PECO fund
- Exempts prepaid meal plans purchased from a university from taxation
PECO – State Appropriations to the SUS 2004-2015

- Note - $30 M of the 2012-13 appropriation was from Lottery, not PECO
### Fixed Capital Outlay Breakdown

<table>
<thead>
<tr>
<th>Breakdown</th>
<th>Conference</th>
</tr>
</thead>
<tbody>
<tr>
<td>University Projects</td>
<td>$159,605,000</td>
</tr>
<tr>
<td>Critical Deferred Maintenance Request from PECO</td>
<td>$20,000,000</td>
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<tr>
<td>Renovation/Remodeling/Repair Request from PECO</td>
<td>$37,649,378</td>
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<tr>
<td>All E &amp; G Projects, including Maintenance</td>
<td>$217,254,378</td>
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<tr>
<td>Requests from CITF **</td>
<td>$41,123,760</td>
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<tr>
<td>Total SUS Approved Allocation</td>
<td>$258,378,138</td>
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## PECO & CITF Funded Projects

<table>
<thead>
<tr>
<th>University</th>
<th>Project Name</th>
<th>Conference</th>
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</thead>
<tbody>
<tr>
<td>UF</td>
<td>Chemistry/Chemical Biology Building</td>
<td>$20,000,000</td>
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<tr>
<td></td>
<td>Newell Hall Remodeling/Restoration</td>
<td>$10,000,000</td>
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<tr>
<td></td>
<td></td>
<td>$30,000,000</td>
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<tr>
<td>FSU</td>
<td>FAMU-FSU College of Engineering III - Joint Use</td>
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<tr>
<td></td>
<td>Earth Ocean Atmospheric Sciences Building (Phase I)</td>
<td>$20,000,000</td>
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<tr>
<td></td>
<td></td>
<td>$30,000,000</td>
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<tr>
<td>FAMU</td>
<td>Pharmacy Building</td>
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<tr>
<td>University</td>
<td>Project Name</td>
<td>Conference</td>
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<tr>
<td>USF</td>
<td>USF St. Pete College of Business</td>
<td>$10,000,000</td>
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<tr>
<td></td>
<td>USF Heart Health Institute</td>
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<td></td>
<td>Morsani College of Medicine</td>
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<tr>
<td></td>
<td></td>
<td>$30,000,000</td>
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<tr>
<td>UWF</td>
<td>Laboratory Sciences Renovation</td>
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<tr>
<td>UCF</td>
<td>Partnership Complex Phase IV – Department of</td>
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<tr>
<td></td>
<td>Defense</td>
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<td>FIU</td>
<td>Student Academic Support Center – MMC</td>
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<td></td>
<td>Strategic Land Acquisition</td>
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<td></td>
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<td>$16,800,000</td>
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<tr>
<td>University</td>
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<tr>
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</tr>
<tr>
<td>UNF</td>
<td>Skinner Jones Hall Renovations (North and South)</td>
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<td>$11,750,000</td>
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<tr>
<td>FGCU</td>
<td>Emergent Technologies Institute (formerly I-Hub)</td>
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<td>$7,000,000</td>
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<td>NEWC</td>
<td>Hamilton Student Support &amp; Plaza Renovation Remodeling</td>
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<td>Utilities and Infrastructure</td>
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<tr>
<td></td>
<td>Heiser Natural Science Addition</td>
<td>$655,000</td>
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<td>$5,055,000</td>
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</tbody>
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University Specific Funding Issues

- $75 million dollars to the SUS in specific university projects
- $28 million in recurring
- $47 million in non recurring
  - Governor’s Recommended Budget - $4.5 million
  - Board of Governor’s LBR - $11 million
  - Funded in previous year - $13.7 million
  - Additional Funding for Preeminent Universities - $10 Million
  - Related to new 2014 legislation-$1 million
  - New Projects-$45.8 million