Strategic Planning/Educational Policy Committee

Assistance Requested of Consultants for the Board of Governors Strategic Planning Process

Questions Consultants were asked to Consider Regarding Goals and Challenges:

- What are the differences between the Board of Governors' goals for degree production and the universities' plans for degree production?
- What are the differences between the Board of Governors' goals for targeted programs and the universities' plans for targeted programs?
- Based on these differences, what are the key challenges facing the Board of Governors?
Questions Consultants were asked to Consider Regarding Strategies:

What are cost-effective strategies for reaching the Board of Governors' goals?

Questions Consultants were asked to Consider Regarding Costs:

What are the estimated operating and fixed capital outlay costs associated with reaching the BOG goals?

(Key assumptions to be discussed.)
Assignment Regarding Cost-Effectiveness:

**Build a cost and degree production model to achieve the Board of Governors’ goals.**