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Building Florida’s Future: Quality and Access or Business as Usual

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Chancellor

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Florida Met the Challenge . . .
Why Now?

- Infrastructure part of long- and short-term strategies
- 50,000+ more students by 2012 = 2,500+ additional faculty
- Innovation economy = more research = more researchers = more lab space
- Aging 60s- and 70s-era facilities
Key Words

- Efficiency
- Preservation
- Sustainability
- Finance
Our Universities Have 30% Less Space per Student

SUS and the United States
Net Square Feet of Classroom, Lab, Office and Study Space per FTE Student

Type of Space
- Classroom
- Lab
- Office
- Study
- Total

Public Four-Year Average
Florida
Public Education Capital Outlay (PECO) Funds Will Not Meet Need Until 2023
Improve Efficiency: Best Practices in Utilization, Maintenance, Construction and Design

• Use current space more efficiently to stretch existing resources
• Implement year-round operations, flexible classrooms, creative scheduling
• Strive for excellence without waste in design and construction
• Improve the maintenance funding process
Preserve Florida’s Investment

• Complete needed repairs and renovations
  – 6 million sq. feet of classroom, office, lab, and study space not remodeled in over 25 years

• RECOMMENDED BOARD ACTION: Request $123.8 for the statutory formula for repair and renovation: $123.8m.
Lead the Nation in Sustainability

• Be responsible citizens and community partners
• Help local governments with impacts of university growth
• Provide creative leadership in solving the state’s complex growth and environmental challenges

• RECOMMENDED BOARD ACTION: Add concurrency trust fund to legislative agenda
Invest in the Next Generation: $3.4 Billion in Capital Funding

• First address the efficiency and maintenance issues
• Work with legislature to explore creative solutions to funding facilities
• Avoid self-fulfilling prophecies: if we don’t build it (or fix it), they can’t come
Implementation of Recommendations

Facilities Task Force

Chancellor

Board of Governors

Inter-institutional work groups

Legislature

Implementation

Implementation
The Choice: Quality and Access?
or Business as Usual?

Recommended Board Actions:

• Request deferred maintenance funding

• Add concurrency trust fund to legislative agenda