Performance Funding Model
2012-13 Final Metric Score Sheet

Scores in black are based on Excellence. **Scores in orange are based on Improvement.**

Metric	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1	2	4	4	3	2	0	3	2	3	3	2
2	5	3	3	4	3	1	3	5	4	4	3
3	0	2	2	2	2	0	4	3	1	3	0
4	2	0	0	3	5	3	3	5	2	5	0
5	5	0	1	3	5	1	3	5	0	3	0
6	3	3	2	3	2	5	3	4	1	4	2
7	5	5	5	5	5	4	5	5	5	5	5
8.a	2	1	5	3	1		4	5	5	5	2
8.b						2					
9.a	0	1	3	3			1		3	0	2
9.b					3			3			
9.c						4					
10.a	5										
10.b		5	5	5							
10.c					5						
10.d						5					
10.e							5				
10.f								5			
10.g									5		
10.h										5	
10.i											5
Total Score	29	24	30	34	33	25	34	42	29	37	21

Metric 1 - Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
Metric 2 - Median Average Wages of Undergraduates Employed in Florida 1 Yr after Graduation
Metric 3 - Average Cost per Undergraduate Degree to the Institution
Metric 4 - Six Year Graduation Rates (Full-time and Part-time FTIC)
Metric 5 - Academic Progress Rate (2nd Year Retention with GPA above 2.0)
Metric 6 - Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
Metric 7 - University Access Rate (Percent of Undergraduates with a Pell Grant)
Metric 8a - Graduate Degreees Awarded in Areas of Strategic Emphasis (includes STEM)
Metric 8b - Freshman in Top 10% of Graduating High School Class
Metric 9 - Board of Governors' Choice (see detailed sheets)
Metric 10 - Board of Trustees' Choice (see detailed sheets)

Metrics 1 - 5

			FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1	**Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation**	**Excellence**	60%	70%	70%	67%	61%	44%	69%	63%	69%	69%	60%
		Improvement	**-3%**	**0%**	**0%**	**-1%**	**-3%**	**-5%**	**0%**	**0%**	**-2%**	**-1%**	**0%**
Excellence Benchmark	5 (75%), 4 (70%), 3 (65%), 2 (60%), 1 (55%)												
	Excellence Score		2	4	4	3	2	0	3	2	3	3	2
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score		0	0	0	0	0	0	0	0	0	0	0
	Higher Score		2	4	4	3	2	0	3	2	3	3	2
2	**Median Average full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation**	**Excellence**	$ 30,000	$ 34,900	$ 32,900	$ 35,100	$ 30,300	$ 21,200	$ 33,700	$ 33,100	$ 34,200	$ 34,600	$ 31,000
		Improvement	**5%**	**1%**	**0%**	**-1%**	**0%**	**-1%**	**1%**	**6%**	**4%**	**4%**	**0%**
Excellence Benchmark	5 ($40K), 4 ($35K), 3 ($30K), 2 ($25K), 1 ($20K)												
	Excellence Score		3	3	3	4	3	1	3	3	3	3	3
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score		5	1	0	0	0	0	1	5	4	4	0
	Higher Score		5	3	3	4	3	1	3	5	4	4	3
3	**Average Cost per Undergraduate Degree to the Institution**	**Excellence**	$ 37,950	$ 32,430	$ 29,240	$ 26,730	$ 25,500	$ 74,640	$ 21,060	$ 24,940	$ 29,350	$ 24,340	$ 31,080
		Improvement	**2%**	**-2%**	**-2%**	**0%**	**2%**	**0%**	**4%**	**0%**	**3%**	**4%**	**1%**
Excellence Benchmark	5 ($20K), 4 ($22.5K), 3 ($25K), 2 ($27.5K), 1 ($30K)												
	Excellence Score		0	0	1	2	2	0	4	3	1	3	0
Improvement Benchmark	5 (-5%), 4 (-4%), 3 (-3%), 2 (-2%), 1 (-1%)												
	Improvement Score		0	2	2	0	0	0	0	0	0	0	0
	Higher Score		0	2	2	2	2	0	4	3	1	3	0
4	**Six Year Graduation Rate (Full-Time and Part-Time FTIC)**	**Excellence**	41%	40%	43%	50%	77%	66%	66%	86%	49%	62%	42%
		Improvement	**2%**	**0%**	**-1%**	**3%**	**2%**	**-3%**	**1%**	**1%**	**2%**	**8%**	**-2%**
Excellence Benchmark	5 (70%), 4 (67.5%), 3(65), 2 (62.5%), 1 (60%)												
	Excellence Score		0	0	0	0	5	3	3	5	0	1	0
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score		2	0	0	3	2	0	1	1	2	5	0
	Higher Score		2	0	0	3	5	3	3	5	2	5	0
5	**Academic Progress Rate (2nd Year Retention with GPA Above 2.0)**	**Excellence**	72%	70%	72%	78%	90%	81%	86%	96%	76%	87%	63%
		Improvement	**7%**	**-3%**	**1%**	**3%**	**0%**	**-2%**	**0%**	**1%**	**-2%**	**2%**	**0%**
Excellence Benchmark	5 (90%), 4 (87.5%), 3 (85%), 2 (82.5%), 1 (80%)												
	Excellence Score		0	0	0	0	5	1	3	5	0	3	0
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score		5	0	1	3	0	0	0	1	0	2	0
	Higher Score		5	0	1	3	5	1	3	5	0	3	0

Metrics 6 - 8

			FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
6	**Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)**	**Excellence**	43%	40%	35%	40%	35%	56%	35%	47%	33%	46%	39%
		Improvement	**3%**	**3%**	**2%**	**1%**	**1%**	**6%**	**3%**	**1%**	**1%**	**4%**	**2%**
Excellence Benchmark	5 (50%), 4 (45%), 3 (40%), 2 (35%), 1 (30%)												
	Excellence Score		3	3	2	3	2	5	2	4	1	4	2
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score		3	3	2	1	1	5	3	1	1	4	2
	Higher Score		3	3	2	3	2	5	3	4	1	4	2
7	**University Access Rate (Percent of Undergraduates with a Pell Grant)**	**Excellence**	65%	41%	35%	47%	30%	29%	38%	32%	36%	41%	39%
		Improvement	**-3%**	**0%**	**1%**	**-2%**	**-1%**	**-1%**	**2%**	**0%**	**1%**	**0%**	**2%**
Excellence Benchmark	5 (30%), 4 (27.5%), 3 (25%), 2 (22.5%), 1 (20%)												
	Excellence Score		5	5	5	5	5	4	5	5	5	5	5
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score		0	0	1	0	0	0	2	0	1	0	2
	Higher Score		5	5	5	5	5	4	5	5	5	5	5
8.A	**Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)**	**Excellence**	39%	33%	36%	40%	31%		47%	59%	34%	57%	29%
		Improvement	**-4%**	**-2%**	**5%**	**1%**	**0%**		**-3%**	**2%**	**6%**	**4%**	**2%**
Excellence Benchmark	5 (50%), 4 (45%), 3 (40%), 2 (35%), 1 (30%)												
	Excellence Score		2	1	2	3	1		4	5	1	5	0
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score		0	0	5	1	0		0	2	5	4	2
	Higher Score		2	1	5	3	1		4	5	5	5	2
8.B	**Freshman in Top 10% of Graduating High School Class**	**Excellence**						35%					
		Improvement						**-8%**					
Excellence Benchmark	5 (50%), 4 (45%), 3 (40%), 2 (35%), 1 (30%)												
	Excellence Score							2					
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score							**0**					
	Higher Score							2					

Blank Cells: Metric is not applicable to the institution

Board of Governors Choice Metric 9

			FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
9.A	**Percent of Bachelor Degrees Without Excess Hours**	**Excellence**	31%	63%	74%	70%			60%		71%	56%	65%
		Improvement	-	-	-	-			-		-	-	-
Excellence Benchmark	5 (80%), 4 (75%), 3 (70%), 2 (65%), 1 (60%)												
	Excellence Score		0	1	3	3			1		3	0	2
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score	-	-	-	-	-	-	-	-	-	-	-	-
9.B	**Faculty Awards**	**Excellence**					11			18			
		Improvement					2			-4			
Excellence Benchmark	**UF:** 5 (31), 4 (23), 3 (18), 2 (12), 1 (5) **FSU:** 5 (25), 4 (15), 3 (11), 2 (7), 1 (4)												
	Excellence Score						3			3			
Improvement Benchmark	5 (3%), 4 (2.5%), 3 (2%), 2 (1.5%), 1 (1%)												
	Improvement Score						2			0			
9.C	**National Ranking for Institutional & Program Achievements**	**Excellence**						4					
		Improvement											
Excellence Benchmark	5 (5), 4 (4), 3 (3), 2 (2), 1 (1)												
	Excellence Score							4					
Improvement Benchmark	5 (5), 4 (4), 3 (3), 2 (2), 1 (1)												
	Improvement Score							0					
	Higher Score		0	1	3	3	3	4	1	3	3	0	2

(-) Unavailable data because improvements were made to the data collection and reporting process beginning with the 2012-13 data, so prior year data is not comparable this year

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Board of Trustees Choice Metric 10

			FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
10.A	**Percent of R&D Expenditures Funded from External Sources**	**Excellence**	86%										
		Improvement	**-2%**										
Excellence Benchmark	5 pts (80%), 4 pts (77.5%), 3 pts (75%), 2 pts (72.5), 1 pt (70%)												
	Excellence Score		**5**										
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score		**0**										
	Higher Score		**5**										
10.B	**Bachelor's Degrees Awarded to Minorities**	**Excellence**		42%	23%	5,851							
		Improvement		**0%**	**5%**	**448**							
Excellence Benchmark	**FAU:** 5 pts (40%), 4 pts (35%), 3 pts (30%), 2 pts (25%), 1 pt (20%). **FGCU**: 5 pts (20%), 4 pts (17.5%), 3 pts (15%), 2 pts (12.5%), 1 pt (10%). **FIU:** 5 pts (6,100), 4 pts (6,050), 3 pts (6,000), 2 pts (5,950), 1 pt (5,900)												
	Excellence Score			5	5	0							
Improvement Benchmark	**FAU, FGCU:** 5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%); **FIU:** 5 (200), 4 (175), 3 (150), 2 (125), 1 (100)												
	Improvement Score			0	5	5							
	Higher Score			**5**	**5**	**5**							
10.C	**National Rank Higher than Predicted by the Financial Resources Ranking Based on U.S. and World News Report**	**Excellence**					115						
		Improvement					-						
Excellence Benchmark	5 pts (75), 4 pts (60), 3 pts (45), 2 pts (30), 1 pt (15)												
	Excellence Score						5						
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score						-						
	Higher Score						**5**						
10.D	**Percent of Undergraduate Seniors Participating in a Research Course**	**Excellence**						100%					
		Improvement											
Excellence Benchmark	5 pts (100%), 4 pts (99%), 3 pts (98%), 2 pts (97%), 1 pt (96%)												
	Excellence Score							5					
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score							-					
	Higher Score							**5**					
10.E	**Number of Bachelor Degrees Awarded Annually**	**Excellence**							12,321				
		Improvement							**7%**				
Excellence Benchmark	5 pts (12,300), 4 pts (12,250), 3 pts (12,200), 2 pts (12,150), 1 pt (12,100)												
	Excellence Score								**5**				
Improvement Benchmark	5 (5%), 4 (4%), 3 (3%), 2 (2%), 1 (1%)												
	Improvement Score								**5**				
	Higher Score								**5**				

Blank Cells: Metric is not applicable to the institution

Board of Trustees Choice Metric 10

			FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
10.F	**Total Research Expenditures**	**Excellence**								$ 697,000,000			
		Improvement											
Excellence Benchmark	5 pts (Top 1/3 of AAU), - , 3 pts (Middle 1/3 of AAU), - , 1 pt (Lower 1/3 of AAU)												
	Excellence Score									5			
Improvement Benchmark	5 pts (5%), 4 pts (4%), 3 pts (3%), 2 pts (2%), 1 pt (1%)									-$43,000,000			
	Improvement Score												
	Higher Score									**5**			
10.G	**Percent of Course Sections Offered via Distance and Blended Learning**	**Excellence**									9%		
		Improvement									**2%**		
Excellence Benchmark	5 pts (7%), 4 pts (6%), 3 pts (5%), 2 pts (4%), 1 pt (3%)												
	Excellence Score										**5**		
Improvement Benchmark	5 pts (5%), 4 pts (4%), 3 pts (3%), 2 pts (2%), 1 pt (1%)												
	Improvement Score										2		
	Higher Score										**5**		
10.H	**Number of Postdoctoral Appointees**	**Excellence**										300	
		Improvement										**7**	
Excellence Benchmark	5 pts (300), 4 pts (275), 3 pts (250), 2 pts (225), 1 pt (200)												
	Excellence Score											5	
Improvement Benchmark	5 pts (5%), 4 pts (4%), 3 pts (3%), 2 pts (2%), 1 pt (1%)												
	Improvement Score											-	
	Higher Score											**5**	
10.I	**Number of Adult (25+) Undergraduates Enrolled (in Fall)**	**Excellence**											32%
		Improvement											**-1%**
Excellence Benchmark	5 pts (21%), 4 pts (20%), 3 pts (19%), 2 pts (18%), 1 pt (17%)												
	Excellence Score												5
Improvement Benchmark	5 pts (5%), 4 pts (4%), 3 pts (3%), 2 pts (2%), 1 pt (1%)												
	Improvement Score												0
	Higher Score												**5**

Blank Cells: Metric is not applicable to the institution