

**BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2008-2009 PECO Project List by University and Project
Comparison of BOG Request with Governor's Recommended Budget,
House Bill 5001, Senate Bill 7092 and Conference Report on House Bill 5001**

Univ.	Project	BOG Request Approved 9/27/2007 ¹	BOG Revised Request 1/24/08 ² Amended 3/27/08	Governor's Recommended Budget	House Bill 5001 03/31/08	Senate Bill 7092 04/03/08	Conference Report on House Bill 5001
		\$	\$	\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
	Biomedical Sciences Building (C,E)	14,443,490	14,443,490	14,443,490	14,443,490	14,443,490	14,443,490
	Veterinary Education and Clinical Research Center (C,E)	22,382,149	22,382,149	22,382,149	22,382,149	22,382,149	22,382,149
	Chemistry/Chemical Biology Building (P,C)	9,745,728	22,858,008	9,745,728	7,608,204	6,244,095	7,608,204
	Research & Conference Facility at Lake Nona (P,C)					6,000,000	6,000,000
	TOTAL	61,571,367	74,683,647	61,571,367	59,433,843	64,069,734	65,433,843
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C,E)	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Ruby Diamond Renovation (C,E)	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Johnston Building Remodeling (C,E)	29,200,000	29,200,000	29,200,000	29,200,000	29,200,000	29,200,000
	Nursing/Health Facility (P,C)			10,000,000		10,000,000	10,000,000
	TOTAL	50,700,000	50,700,000	60,700,000	50,700,000	60,700,000	60,700,000
FAMU	University Commons Renovation (C,E)	2,960,430	2,960,430	2,960,430	2,960,430	2,960,430	2,960,430
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000	2,950,000
	Tucker Hall Remodeling (C,E)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
	Rural Diversity Healthcare-Crestview					2,500,000	2,500,000
	Pharmacy Phase II (P,C,E)						2,000,000
	TOTAL	17,910,430	17,910,430	17,910,430	17,910,430	20,410,430	22,410,430
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000	800,000	800,000	800,000	800,000	800,000
	Visual & Performing Arts Teaching Facility (C,E)	19,564,997	19,564,997	19,564,997	19,564,997	19,564,997	19,564,997
	Interdisciplinary Science Teaching & Research Facility (C,E)	3,000,000	15,978,406	3,000,000	3,000,000	3,000,000	3,000,000
	USF Lakeland New Campus Phase I (P,C,E)	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
	TOTAL	49,864,997	62,843,403	49,864,997	49,864,997	49,864,997	49,864,997

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PECO

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Univ.	Project	BOG Request Approved 9/27/2007 ¹	BOG Revised Request 1/24/08 ²	Amended 3/27/08	Governor's Recommended Budget	House Bill 5001 03/31/08	Senate Bill 7092 04/03/08	Conference Report on House Bill 5001
		\$	\$	\$	\$	\$	\$	\$
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000	7,865,000	7,865,000	7,865,000	7,865,000	7,865,000	7,865,000
	FAU/UF Joint Use Facility - Davie (C,E)	17,447,500	17,447,500	17,447,500	17,447,500	17,447,500	17,447,500	17,447,500
	General Classroom/Engineering Building (C,E)	17,952,000	17,952,000	17,952,000	17,952,000	17,952,000	17,952,000	17,952,000
	General Classroom Facility (C,E)	8,246,000	10,246,000	8,246,000	8,246,000	8,246,000	8,246,000	8,246,000
	TOTAL	51,510,500	53,510,500	51,510,500	51,510,500	51,510,500	51,510,500	51,510,500
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Natatorium Renovation (P,C,E)	8,126,000	4,126,000	8,126,000	8,126,000	8,126,000	4,126,000	4,126,000
	College of Business Education Center, Ph I of III (P,C,E)		4,000,000				4,000,000	4,000,000
	TOTAL	13,126,000	13,126,000	13,126,000	13,126,000	13,126,000	13,126,000	13,126,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000
	VCC-UCF Joint Use Facility (C,E)	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000
	Arts Complex II-Performance (P,C,E)	7,428,749	7,428,749	7,428,749	7,428,749	7,428,749	7,428,749	7,428,749
	Physical Sciences Building Phase II (P,C,E)	30,773,704	30,773,704	30,773,704	24,024,129	25,773,704	25,773,704	25,773,704
	Partnership III Building (P,C,E)					20,000,000	20,000,000	20,000,000
	TOTAL	51,827,453	51,827,453	51,827,453	45,077,878	66,827,453	66,827,453	66,827,453
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
	Science/Classroom Complex - UP (C,E)	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
	Satellite Chiller Plant - UP (C,E)	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
	Health Science Laboratory Clinic - UP (C,E)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
	Student Academic Support Center -UP (P,C)							2,500,000
	TOTAL	35,500,000	35,500,000	35,500,000	35,500,000	35,500,000	35,500,000	38,000,000
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
	Science & Humanities Building Ph. II (P,C,E)	29,000,000	29,000,000	29,000,000	22,639,450	24,000,000	24,000,000	24,000,000
	TOTAL	35,000,000	35,000,000	35,000,000	28,639,450	30,000,000	30,000,000	30,000,000

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		\$	\$	\$	\$	\$	\$	\$
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Hospitality Management Building - Phase 2 (P,C,E)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 8 (P,C)	10,247,619	10,247,619	10,247,619	10,247,619	8,000,016	0	8,000,016
	TOTAL	20,247,619	20,247,619	20,247,619	20,247,619	18,000,016	10,000,000	18,000,016
NEWC	Academic Facility (E)	961,211	961,211	961,211	961,211	961,211	961,211	961,211
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000
	Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Sea Wall Infrastructure Replacement (P,C)		2,500,000				2,500,000	2,500,000
TOTAL	6,861,211	9,361,211	6,861,211	6,861,211	6,861,211	9,361,211	9,361,211	
SUB TOTAL	394,119,577	424,710,263	404,119,577	404,119,577	376,624,325	411,370,325	425,234,450	
Other	DOE Allocation to UCF/VCC Joint Use Facility	375,000	375,000	375,000	375,000	375,000	375,000	375,000
	TOTAL	394,494,577	425,085,263	404,494,577	404,494,577	376,999,325	411,745,325	425,609,450
Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)		33,405,495	53,361,509			34,198,627	33,405,495	29,151,900
GRAND TOTAL		427,900,072	478,446,772	404,494,577	404,494,577	411,197,952	445,150,820	454,761,350

¹ Estimated revenue limits are based on August 17, 2007 PECO Revenue Estimating Conference.

² Estimated revenue limits are based on November 15, 2007 PECO Revenue Estimating Conference.