## FLORIDA BOARD OF GOVERNORS, STATE UNIVERSITY SYSTEM OF FLORIDA

**Final General Appropriations Act as passed and submitted to the Governor (worksheet created April 6, 2012)**

### FY 2012-13, FY 2013-14, FY 2014-15 -- THREE-YEAR PECO PRIORITY PROJECT LIST -- LEGISLATIVE BUDGET REQUEST

#### NOTES FOR THE PUBLIC/MEDIA:

1. **HOW PROJECTS ARE SELECTED:** The Legislature in recent years has taken the approach of selecting projects from different years of the three-year PECO priority funding list prepared by the Board each year on a forward-looking, rolling cycle (with a ranking done for Year 1 projects as indicated below). This year was no exception, with 2 projects funded from Year 1, and 3 projects also funded but picked up “early” from Year 2 or Year 3 on the three-year list. (See yellow lines for projects funded from Year 1, see green lines for projects taken from Years 2 or 3.) It is important to note that the Board submits, and the Legislature reviews, a three-year list ... not just the Board’s priority ranking for one fiscal year.

2. **CASH VS. BONDING & OVERALL PECO HISTORICAL INFO:** For important context about PECO, see our fact sheet: [http://www.flbog.edu/pressroom/infobriefs.php](http://www.flbog.edu/pressroom/infobriefs.php)

3. **MAINTENANCE/REPAIR/RENOVATIONS/COMPLIANCE** (see the blue highlighted lines at the bottom): Historically, the Legislature has provided, and Governors have approved, separate funds within the PECO budget strictly for universities’ deferred maintenance, ADA compliance, and fire and public safety compliance installations, as examples. According to national norms (based on total square footage with age of assets -- simplifying the equation), the 11 institutions need a total of between $200M and $400M a year to be current on deferred maintenance issues. This year, the appropriation for this aspect is less than $9M. PECO is the primary source of facility funding for the State University System, so the Florida Board of Governors continues to express concern that critical facility needs and PECO resources are not aligned to the realities of today’s state budget and funding framework. The bottom line is that there continues to be major preventative maintenance activity not occurring on schedule. Therefore, continued reductions in PECO – including but not limited to the maintenance category – not only will severely limit growth in the State University System and student access to these publicly supported institutions, but also will translate to reductions in the amount of usable space available across the System.

### FLORIDA UNIVERSITY SYSTEM PECO LIST

<table>
<thead>
<tr>
<th>FY 2012-13 Budget Presented to Governor</th>
<th>Prior Project Funding - One or All Years</th>
<th>Priority # (from BOG's 9/2011 vote for the FY 2012-13 System LBR)</th>
<th>Board of Governors PECO LBR (This is always a three-year submission to the Legislature for the State University System.)</th>
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</thead>
<tbody>
<tr>
<td><strong>Univ</strong></td>
<td><strong>Project</strong></td>
<td><strong>2012-2013</strong></td>
<td><strong>2013-2014</strong></td>
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<tr>
<td><strong>UF</strong></td>
<td>Utilities/Infrastructure/Capital Renewal/Roofs</td>
<td>5,902,915</td>
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<tr>
<td><strong>UF</strong></td>
<td>Utilities/Infrastructure/Capital Renewal/Roofs - VETO</td>
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<td><strong>FSU</strong></td>
<td>Research &amp; Academic Center at Lake Nona</td>
<td>26,000,000</td>
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<td>Chemistry/Chemical Biology Building</td>
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<tr>
<td><strong>FSU</strong></td>
<td>Newell Hall Remodeling/Restoration</td>
<td>8,000,000</td>
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<tr>
<td><strong>FSU</strong></td>
<td>Applied Sciences Building</td>
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<tr>
<td><strong>FSU</strong></td>
<td>Eppes Building Remodeling</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>Earth Ocean Atmospheric Sciences Building</td>
<td>25</td>
<td>3,850,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>13,200,000</strong></td>
<td><strong>30,885,336</strong></td>
<td><strong>31,499,000</strong></td>
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</tbody>
</table>

**FAMU**

<table>
<thead>
<tr>
<th>FY 2012-13 Budget Presented to Governor</th>
<th>Prior Project Funding - One or All Years</th>
<th>Priority # (from BOG's 9/2011 vote for the FY 2012-13 System LBR)</th>
<th>Board of Governors PECO LBR (This is always a three-year submission to the Legislature for the State University System.)</th>
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<tbody>
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<td><strong>FAMU</strong></td>
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<td><strong>27,063,335</strong></td>
<td><strong>31,499,000</strong></td>
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<td>Final General Appropriations Act as passed and submitted to the Governor (worksheet created April 6, 2012)</td>
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<td><strong>FY 2012-13, FY 2013-14, FY 2014-15 -- THREE-YEAR PECO PRIORITY PROJECT LIST -- LEGISLATIVE BUDGET REQUEST</strong></td>
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<tr>
<td>31</td>
<td>USF Utilities/Infrastructure/Capital Renewal/Roofs</td>
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<td>Utilities/Infrastructure/Capital Renewal/Roofs - vetoed in 2011</td>
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<td>Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs</td>
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<td>Interdisciplinary Science Teaching &amp; Research Facility</td>
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<td>The Learning Center: Undergraduate Classroom &amp; Support Bldg Ph I</td>
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<td>USF Polytechnic New Campus Phase I</td>
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<td>USF Health School of Pharmacy @ Polytechnic</td>
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<td>USF Heart Health Institute</td>
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<td>FAU/SCRIPPS Joint Use Facility Expansion - Jupiter</td>
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<td>College of Science &amp; Eng Bldgs 36, 43 &amp; 55 Reno</td>
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<td>General Classroom South Bldg 2 Reno/Add</td>
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<td>Jupiter Research Building Renovation &amp; Addition</td>
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<td>School of Allied Health &amp; Life Sciences, PH 1</td>
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<td>Classroom Building II</td>
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<td>Interdisc. Research and Incubator Fac. (P,C,E)</td>
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<td>Math &amp; Physics Bldg Renovation &amp; Remodeling</td>
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<td>Strategic Land Acquisition</td>
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<td><strong>FY 2012-13, FY 2013-14, FY 2014-15 -- THREE-YEAR PECO PRIORITY PROJECT LIST -- LEGISLATIVE BUDGET REQUEST</strong></td>
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<td>NC Utilities/Infrastructure/Capital Renewal/Roofs</td>
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<td>NC Caples Mechanical Renovation, Remodeling</td>
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<td>NC College Hall Mechanical Renovation, Remodeling</td>
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<td>NC Land Purchase (58th Street Properties)</td>
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<td>SUS System Priority and Joint Use Projects</td>
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<td>SUS Critical Deferred Maintenance</td>
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<td>SUS Joint Use Library Storage Facility @ UF</td>
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<td>SUS FAMU/FSU College of Engineering</td>
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<td>SUS PK Yonge - Developmental Research School at UF</td>
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<td>SUS TOTAL</td>
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<td>98</td>
<td>SUS Lump Sum Maintenance/Repair/Renovation/Remodeling (will be distributed to 11 institutions by formula)</td>
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<td>27,848,282</td>
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<td>99</td>
<td>SUS GRAND TOTALS</td>
<td>144,834,627</td>
<td>347,379,894</td>
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