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<td>FLORIDA BOARD OF GOVERNORS, STATE UNIVERSITY SYSTEM OF FLORIDA</td>
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<td>FY 2012-13, FY 2013-14, FY 2014-15 -- THREE-YEAR PECO PRIORITY PROJECT LIST -- LEGISLATIVE BUDGET REQUEST</td>
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<td>NOTES FOR THE PUBLIC/MEDIA:</td>
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<td>1.) HOW PROJECTS ARE SELECTED: The Legislature in recent years has taken the approach of selecting projects from different years of the three-year PECO priority funding list prepared by the Board each year on a forward-looking, rolling cycle (with a ranking done for Year 1 projects as indicated below). This year was no exception, with 2 projects funded from Year 1, and 3 projects also funded but picked up &quot;early&quot; from Year 2 or Year 3 on the three-year list. (See yellow lines for projects funded from Year 1, see green lines for projects taken from Years 2 or 3.) It is important to note that the Board submits, and the Legislature reviews, a three-year list ... not just the Board’s priority ranking for one fiscal year.</td>
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<td>2. CASH VS. BONDING &amp; OVERALL PECO HISTORICAL INFO: For important context about PECO, see our fact sheet: <a href="http://www.flbog.edu/pressroom/infobriefs.php">http://www.flbog.edu/pressroom/infobriefs.php</a></td>
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<td>3. MAINTENANCE/REPAIR/RENOVATIONS/COMPLIANCE (see the blue highlighted lines at the bottom): Historically, the Legislature has provided, and Governors have approved, separate funds within the PECO budget strictly for universities' deferred maintenance, ADA compliance, and fire and public safety compliance installations, as examples. According to national norms (based on total square footage with age of assets -- simplifying the equation), the 11 institutions need a total of between $200M and $400M a year to be current on deferred maintenance issues. This year, the appropriation for this aspect is less than $9M. PECO is the primary source of facility funding for the State University System, so the Florida Board of Governors continues to express concern that critical facility needs and PECO resources are not aligned to the realities of today's state budget and funding framework. The bottom line is that there continues to be major preventative maintenance activity not occurring on schedule. Therefore, continued reductions in PECO -- including but not limited to the maintenance category -- not only will severely limit growth in the State University System and student access to these publicly supported institutions, but also will translate to reductions in the amount of usable space available across the System.</td>
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<td>Newell Hall Remodeling/Restoration</td>
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<td>16</td>
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<td>Eppes Building Remodeling</td>
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<td>FAMU Utilities/Infrastructure/Capital Renewal/Roofs</td>
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<td>FAMU-FSU College of Engineering III - Joint Use</td>
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<td>Prior Project Funding - One or All Years</td>
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<td>Priority # (from BOG's 9/2011 vote for the FY 2012-13 System LBR)</td>
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<td>Board of Governors PECO LBR (This is always a three-year submission to the Legislature for the State University System.)</td>
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<td>Final FY 2012-13 Budget Presented to Governor</td>
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<td><strong>FLORIDA BOARD OF GOVERNORS, STATE UNIVERSITY SYSTEM OF FLORIDA</strong></td>
<td><strong>FY 2012-13, FY 2013-14, FY 2014-15 -- THREE-YEAR PECO PRIORITY PROJECT LIST -- LEGISLATIVE BUDGET REQUEST</strong></td>
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<td><strong>Final General Appropriations Act as passed and submitted to the Governor (worksheet created April 6, 2012)</strong></td>
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<td>32</td>
<td>USF Utilities/Infrastructure/Capital Renewal/Roofs</td>
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<td>Utility/Infrastructure/Capital Renewal/Roofs - vetoed in 2011</td>
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<td>Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs</td>
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<td>Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs - vetoed in 2011</td>
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<td>36</td>
<td>USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs</td>
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<td>$1,026,429</td>
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<td>37</td>
<td>USF St. Pete Utilities/Infrastructure/Capital Renewal/Roofs - vetoed in 2011</td>
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<td>38</td>
<td>Interdisciplinary Science Teaching &amp; Research Facility</td>
<td>$71,232,583</td>
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<td>The Learning Center: Undergraduate Classroom &amp; Support Bldg Ph I</td>
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<td>USF Polytechnic New Campus Phase I</td>
<td>$63,117,200</td>
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<td>USF Health School of Pharmacy @ Polytechnic</td>
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<td>42</td>
<td>USF Polytechnic Interdisciplinary Ctr for Excellence</td>
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<td>USF Heart Health Institute</td>
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<td><strong>FAU/SCRIPPS Joint Use Facility Expansion - Jupiter</strong></td>
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<td>$6,000,000</td>
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<td>48</td>
<td>College of Science &amp; Eng Bldgs 36, 43 &amp; 55 Reno</td>
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<td>General Classroom South Bldg 2 Reno/Add</td>
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<td><strong>Jupiter Research Building Renovation &amp; Addition</strong></td>
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<td><strong>College of Business Education Ctr.Ph.III of III</strong></td>
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<td><strong>School of Allied Health &amp; Life Sciences, PH I</strong></td>
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<td><strong>Classroom Building II</strong></td>
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<td><strong>Interdisc. Research and Incubator Fac. (P,C,E)</strong></td>
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<td><strong>Math &amp; Physics Bldg Renovation &amp; Remodeling</strong></td>
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<td><strong>Arts Complex Phase II (Performance)</strong></td>
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<td>66</td>
<td><strong>Student Academic Support Center - MMC</strong></td>
<td>$21,833,698</td>
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<td>67</td>
<td><strong>Strategic Land Acquisition</strong></td>
<td>$7,853,025</td>
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<td>68</td>
<td><strong>Satellite Chiller Plant Expansion - MMC</strong></td>
<td>$10,000,000</td>
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<td><strong>Humanities Ctr (Arts &amp; Sciences)-MMC</strong></td>
<td>$6,000,000</td>
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<td>$29,353,025</td>
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<td><strong>FLORIDA BOARD OF GOVERNORS, STATE UNIVERSITY SYSTEM OF FLORIDA</strong></td>
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<td>Final General Appropriations Act as passed and submitted to the Governor (worksheet created April 6, 2012)</td>
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<td><strong>FY 2012-13, FY 2013-14, FY 2014-15 -- THREE-YEAR PECO PRIORITY PROJECT LIST -- LEGISLATIVE BUDGET REQUEST</strong></td>
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<td>UNF Utilities/Infrastructure/Capital Renewal/Roofs</td>
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<td>Utilities/Infrastructure/Capital Renewal/Roofs - vetoed in 2011</td>
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<td>Land Acquisition</td>
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<td>Renovation of Bio Bldg (Natural Sciences) (Bldg 4)</td>
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<td>FGCU Utilities/Infrastructure/Capital Renewal/Roofs</td>
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<td>81</td>
<td>Classrooms/Offices/Labs Academic 8</td>
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<td>Central Energy Plant Expansion Phase 3</td>
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<td>Land Purchase (58th Street Properties)</td>
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<td>90</td>
<td>SUS System Priority and Joint Use Projects</td>
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<td>SUS Critical Deferred Maintenance</td>
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<td>SUS Joint Use Library Storage Facility @ UF</td>
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<td>FAMU/FSU College of Engineering</td>
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<td>PK Yonge - Developmental Research School at UF</td>
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<td><strong>TOTAL</strong></td>
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<td>18,907,839</td>
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<td>Lump Sum Maintenance/Repair/Renovation/Remodeling (will be distributed to 11 institutions by formula)</td>
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<td>27,848,282</td>
<td>32,197,990</td>
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<td>GRAND TOTALS</td>
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