Higher Educational Facilities
Return on Investment

This is a tool developed by a collaborative group of stakeholders designed to facilitate the identification of return on investment metrics for higher education facilities. Check any box(es) that apply, provide a quantitative explanation, and identify the term or years in which ROI information is provided.

Institution: ___________________________________________________________________
Project: ______________________________________________________________________
Total Project Cost: $ XX.0 M
Previous Funding (State): $ XX.0 M
Current Request: $ XX.0 M
STEM (Yes or No): ________________________________
Contact Person (Name, Position, Office and Cell Phone No., Email):
______________________________________________________________________________

Check any box(es) that apply and provide a quantitative explanation. Identify the term or years in which ROI information is projected.

1. □ Number of Additional Degrees and Certificates Produced and How Those Degrees are Meeting the Needs of our State (Job Openings, Average Wages of those Job Openings, etc)
   Explanation:

2. □ Number of Additional Students Served and the Benefits/Efficiencies Created (increase graduation rate, alleviate waitlist, increase academic support, etc)
   Explanation:

3. □ Amount of Additional Research Funding to be Obtained; Patents Awarded
   Explanation:

4. □ Project is in an Area of Strategic Emphasis as Determined by the Board of Governors’ Gap Analysis or the Department of Economic Opportunity’s National Occupational Forecast
   Explanation:

5. □ Improves the Ranking of a Preeminent Program or Improves on a Performance Funding Model Metric
   Explanation:
6. □ Increase Business Partnerships Which Will Lead to Guaranteed Internships and Jobs for Students
   Explanation:

7. □ Project Improves the Use, either Operationally or Academically, of Existing Space
   Explanation:

8. □ Contribution of Local Funds Through Matching Grants, Property Donations, etc.
   Explanation:

9. □ Reduces Future Deferred Maintenance Cost and Extends the Life of the Facility by Bringing the Project up to Existing Standards (cost-benefit analysis of renovation or new facility vs. maintenance)
   Explanation:

Other Pertinent Information not included above: