SUBJECT: Legislative Budget Requests

PROPOSED COMMITTEE ACTION

For approval

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The Committee will consider for approval the following two budget requests:

(1) An Integrated Library System (ILS) proposed by the Florida Virtual Campus for use by libraries in both the State University System and the Florida College System.

Total Request: $1,500,000 (non-recurring)

(2) e-Resources. This request has two components:
   a. Florida Virtual Campus – e-Resources for use by both the State University System and the Florida College System:
      STEM e-Resources (undergraduate students): $1,050,000
      Providing Polytechnic access to existing resources: $250,000
      Multimedia resources: $950,000
      Price increases for existing resources $685,302
      $2,935,302
   b. SUS Libraries – e-Resources for use in the State University System:
      $1,870,000

Total Request: $4,805,302 (recurring)

Supporting Documentation Included: (1) Integrated Library System: LBR Forms I and II;
(2) e-Resources: LBR Forms I and II

Facilitators/Presenters: Dr. Pam Northrup and Provost Ron Toll