FLORIDA CONSORTIUM
OF METROPOLITAN
RESEARCH UNIVERSITIES

Florida International University  University of Central Florida  University of South Florida
Work-to-date

Fall 2013: Discussions begin

March 2014: University presidents present Consortium plan to Legislative Committee

March 2014: Consortium institutions awarded $8.5 million in state grants

April 2014: Operation and Functional teams complete Operational Plan for implementation

January 2014: Helios Educational Foundation sponsors Consortium’s participation in Academic and Student Affairs Leader’s Institute

August 2014: Consortium prepares Legislative budget request for $12 million
Our structure

Presidents’ Council

Steering Committee

Executive Director

Administrative Assistant

Functional Teams

Predictive Analytics
High-tech Pathways
Targeted Support
Career Readiness
Activities

• Predictive Analytics
• High-tech Pathways
• Targeted Support
• Career Readiness
Our budget

<table>
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<th></th>
<th>FIU</th>
<th>UCF</th>
<th>USF</th>
<th>TOTAL</th>
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<tbody>
<tr>
<td>Predictive Analytics</td>
<td>$347,188</td>
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<td>High-tech Pathways</td>
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<td>Career Readiness</td>
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<td><strong>TOTAL</strong></td>
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<td><strong>$4,003,139</strong></td>
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Our Commitment

• The number of baccalaureate degrees by 12% (+3,311)
• The 6-year graduation rate of minority students by 4% (59.8%)
• The number of graduates employed in Florida by 3% (71%)
• The salaries that our graduates earn in the workplace by 10% ($37,458)

All projected increases for 2015-16 with funding