SUBJECT: 2012 Tuition Differential Report

PROPOSED BOARD ACTION

Approve the 2012 Tuition Differential Report for transmittal to the Legislature and Governor’s Office.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution and Section 1009.24(16)(e) Florida Statute

BACKGROUND INFORMATION

Section 1009.24(16)(e) Florida Statute, requires the Board to submit an annual report summarizing tuition differential implementation for Fall 2012.

In June, 2012 the Budget and Finance Committee considered tuition differential fee proposals from all of the universities and approved tuition differential increases ranging from nine to fifteen percent. The attachment summaries the Board’s actions and provides data on revenue collected, expenditures, and changes in key performance metrics.

Upon approval, this report will be submitted to the Governor and Legislature.

Supporting Documentation Included: Information located in the Budget & Finance Committee material