Accountability Framework

Budget & Finance Committee
November 8, 2012
www.flbog.edu

Building a Better System

2010 - Regulations updated to align with the Governance Agreement
• Provided greater flexibilities to universities over certain fees
• Further clarified roles and responsibilities of Board of Governors and Boards of Trustees

2011 - Regulations updated to align with new legislative authority
• Provided greater flexibilities to universities over market-rate and block tuition options

2012 - Regulations updated to enhance accountability and system collaboration
• Provided greater clarity regarding the opening and closing of campuses
• Created “rules of the road” when universities propose programs in other geographic areas
• Established processes for new degree program vetting to reduce unnecessary duplication and ensure the System is meeting the State’s needs

www.flbog.edu
Three-Part Accountability Framework

**ANNUAL ACCOUNTABILITY REPORT:** Tracks performance on key metrics (past five years)

**SYSTEM-WIDE STRATEGIC PLAN:** Provides a long-range roadmap for the System

**UNIVERSITY WORK PLAN:** Provides a short-term plan of action (next three years)

Accountability Metrics Gathered from Multiple Sources

**Governor • Legislature • Universities • National Accountability Models**

- Board of Governors 2025 Strategic Plan
- University Work Plans
- Tuition Differential Decision Matrix
- Performance Funding
Tuition Differential Metrics

Metrics used to evaluate both Excellence and Improvement will guide the Board’s decision on potential tuition differential increases:

**STANDARD METRICS:**
- Retention Rates
- Graduation Rates
- Post-Graduation Success (Employment, Average Salary, Continued Education)
- Excess Hours
- Bachelor’s Degrees in Areas of Strategic Emphasis
- Access Rate (Financial Aid)

**MISSION-DRIVEN METRICS:**
- 1 Institution-Specific Metric (Board Choice)
- 1 Institution-Specific Metric (University Choice)
- Performance on All Other Metrics
- Budget & Finance Committee Discretion

Performance Funding

Metrics used to evaluate both Excellence and Improvement are tied to the goals outlined in each university work plan:

**STANDARD METRICS:**
- Retention Rates
- Graduation Rates
- Post-Graduation Success (Employment, Average Salary, Continued Education)
- Excess Hours
- Bachelor’s Degrees in Areas of Strategic Emphasis
- Master’s Degrees in Areas of Strategic Emphasis
- Access Rate (Financial Aid)

**MISSION-DRIVEN METRICS:**
- 2 Institution-Specific Metric (Board Choice)
- 2 Institution-Specific Metric (University Choice)
- Research Expenditures
- Doctoral Degrees in STEM
- Budget & Finance Committee Discretion (e.g. Affordability, ROI)