Florida Gulf Coast University: A Comprehensive State University Serving SW Florida
FGCU Serves Over 1 Million S.W. Floridians

- 84 programs
- 51 Bachelors
- 30 Masters
- 1 Post-Masters
- 1 Professional Doctorate
- 1 Research Doctorate

13,000 Students
11,900 Undergrads

425 FT Faculty
220 PT Faculty
600 Staff

Strengths

Student Success - Post grad employment rate in top quartile of SUS
Focus on Teaching - Nearly 80% of credit hours taught by FT faculty, well above system average
Sustainable Growth - Fastest growing in SUS in enrollment
Efficiency - Among lowest in the SUS in expenditure per student credit hour and among the lowest in energy cost per square ft.
Highlights of Performance Related to Key BOG System-wide Goals

• Increasing Degree Production
Highlights of Performance Related to Key BOG System-wide Goals

• Increasing Degree Production

Bachelor's Awarded to Underrepresented Minorities

<table>
<thead>
<tr>
<th>Year</th>
<th>Number</th>
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<tbody>
<tr>
<td>2005-06</td>
<td>430</td>
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<td>2006-07</td>
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Highlights of Performance Related to Key BOG System-wide Goals

- Increasing Degree Production

![Graph showing degrees awarded in select areas of strategic emphasis](image)
Highlights of Performance Related to Key BOG System-wide Goals

- Progress on graduation and retention rates improvement
Highlights of Performance Related to Key BOG System-wide Goals

• Significantly improved Nursing licensure exam passing rates
Goals for the Next Few Years

1. Continuing Improvement of Graduation and Retention Rates
2. Strategic Growth
3. Academic Excellence
4. Environmental Sustainability and Innovation
Resources to Support Attainment of Goals

Proposed Funding Source: 2011-12

Proposed Funding Source: 2012-13
A University for the 21st Century