FINANCIAL STATEMENTS

For Fiscal Year Ended

June 30, 2004

State Universities of Florida
STATE UNIVERSITY OF FLORIDA  
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS
UNIVERSITY ONLY
FOR FISCAL YEAR ENDED JUNE 30, 2004

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<tr>
<th>SUS</th>
<th>UF</th>
<th>FSU</th>
<th>FAMU</th>
<th>UCF</th>
<th>USF</th>
<th>NC</th>
<th>FAU</th>
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<td>8,239,691,784</td>
<td>850,799,001</td>
<td>408,254,392</td>
<td>157,516,822</td>
<td>257,320,598</td>
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<td>184,629,950</td>
<td>81,257,174</td>
<td>249,100,289</td>
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B10 OPERATING REVENUES
B105 Student Tuition & Fees
B106 Less: Tuition Scholarship Allowances
B107 Net Student Tuition & Fees
B110 Federal Grants & Contracts
B115 State and Local Grants and Contracts
B116 Departmental Grants and Contracts
B117 Sales & Services of Educational Department
B118 Sales & Services of Auxiliary Enterprises
B119 Sales and Services of Component Units
B121 Hospital Revenues
B123 Royalties and Licensing Fees
B124 Gifts and Donations
B125 Interest on Loan Receivables
B126 Other Operating Revenues

B11 TOTAL OPERATING REVENUES

B200 OPERATING EXPENSES
B205 Compensation & Employee Benefits
B210 Service & Supplies
B215 Utilities
B220 Materials and Supplies
B225 Repairs and Maintenance
B230 Scholarships and Fellowships
B235 Discretionary Expense
B240 Self-Insurance Claims and Expenses
B245 Loss Cancellation and Receivable Write-offs
B250 Other Operating Expenses

B299 TOTAL OPERATING EXPENSES

B300 TOTAL OPERATING INCOME (LOSS)

B400 NON-OPERATING REVENUES (EXPENSES) (EXCLUDING NET INCOME FROM INVESTMENTS)
B405 State Appropriations
B410 Investment Income
B414 Less: Unrealized Gains and Losses
B416 Less: Investment Expenses
B415 Net Investment Income
B420 Non-Operating Income
B425 Other Non-Operating Income
B430 Interests on Aided Related Debt
B435 Other Non-Operating Expenses
B440 TOTAL NON-OPERATING REVENUES (EXPENSES)

B500 INCOME (LOSS) BEFORE CONTRIBUTIONS

B505 Additions to Permanent Endowments
B510 Capital Appropriations
B515 Capital Grants, Contracts and Donations
B520 Fees for Capital Projects
B525 Transfers To Primary Government
B530 Transfers From Primary Government
B535 Transfers To/From Other SUS/USF/UCF
B536 General Revenue Transfers Out

B700 CHARGE IN NET ASSETS

B800 TOTAL NET ASSETS - BEGINNING

B900 TOTAL NET ASSETS - ENDING

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EXCEPT