2004 Legislation

Conference Report

General Appropriations Act

HB 1835
## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- Clrsms/Labs/Stu Svcs w/land Ph I - Altamonte Ctr. complete (ce) ............... 3,836,268
- Gen ren/rem, EMS, road, utilities, comm sys, parking, site dev. ................... 1,463,809
- Rem/ren Bldg K - Main Campus partial ................................................. 471,110
- Professional Auto Trng Ctr-Sanford/Lake Mary partial ............................. 1,500,000

### SOUTH FLORIDA
- Gen ren/rem, roofing, utilities, drainage, ADA, site improvement .................. 520,195
- Rem/ren Admin, Nursing, Sci Bldgs-Main Campus partial ........................... 174,266

### TALLAHASSEE
- Stu Svcs/Cafeteria Bldg - Criminal Jus Institute complete (ce) .................... 1,761,316
- Gen ren/rem, roofs, infrastructure, utilities, comm sys, HVAC, ADA .............. 998,678
- Adjacent land acquisition partial (spc) ................................................. 506,000
- Rem/ren Law Enf Admin Bldg-Crimin Just Academy-partial ......................... 195,275
- Rem/ren Clrsms/Labs - Downtown Centr ................................................ 1,346,377

### VALENCIA
- Workforce Development Bldg 9 - East with additional parking East complete (ce) 3,645,918
- Gen ren/rem, parking, elev, clrsms/labs int finish, telecon sys .................. 1,888,379
- Rem/ren Humanities(S), Soc Sci(S) & LAC(6) - West Campus ........................ 1,300,000
- Rem/ren Gymnasium to Classrooms w/addition - West ............................... 5,797,850

### 23 FIXED CAPITAL OUTLAY

<table>
<thead>
<tr>
<th>STATE UNIVERSITY SYSTEM PROJECTS</th>
<th>30,921,239</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM GENERAL REVENUE FUND</td>
<td>30,921,239</td>
</tr>
<tr>
<td>FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND</td>
<td>257,704,374</td>
</tr>
</tbody>
</table>

Funds provided in Specific Appropriation 23 are for the following projects:

#### SYS
- FSU National High Magnetic Lab/UF Brain Institute (P,C,E) .......................... 10,000,000
- FL A&M UNIVERSITY
  - School of Journalism (E) ................................................................. 724,536
  - Campus Electrical Upgrades, Technology, Infrastructure (P,C) .................. 5,681,119
  - Teaching Gym (C,E) ............................................................................ 14,457,736
  - Land Acquisition/Site Acquisition (S) .............................................. 4,700,000
  - Developmental Research School (P,C,E) ............................................ 9,721,238
  - Pharmacy Building Phase II (C,E) .................................................. 500,000

#### FL ATLANTIC UNIVERSITY
- Utilities/Infrastructure/Capital Renewal/Roofs (P,C) ................................. 2,100,000
- PAM/Sci Lab Upc & Use Var Setup (P,C,E) ............................................. 2,000,000
- Expansion/Remodel Computer Center #22 (P) .......................................... 759,800
- K-12 Developmental Research Charter School (P,C,E) ................................. 15,000,000
- Port St. Lucie - Partner Campus Phase II partial (P,C,E) ............................ 10,000,000
- FL GULF COAST UNIVERSITY
  - Roads/Parking/Infrastructure/Mitigation (P,C) ..................................... 4,993,068
  - FL INTERNATIONAL UNIVERSITY
    - Utilities/Infrastructure/Capital Renewal/Roofs (P,C) ........................ 5,000,000
    - Molecular Biology, UP (P,C) ........................................................... 9,137,809
    - Social Science (International Studies) UP (P,C) .............................. 5,000,000
    - Public Safety Building UP (P,C,E) .................................................. 2,168,542
  - FL STATE UNIVERSITY
    - Utilities/Infrastructure/Capital Renewal/Roofs (P,C) ......................... 6,000,000
    - Building Envelope Improvements - Phase II (P,C) ............................ 250,000
    - Land Acquisition (S) ........................................................................ 5,000,000
    - Isabelle Collier Reed Facility (P,C,E) ............................................. 5,000,000
    - Psychology Center (C) ....................................................................... 5,000,000
    - Life Sch & Comm Technology and Reh Wrk (P,C) ................................. 25,000,000
    - Panama City Campus Expansion (C,E) ............................................... 2,525,000
    - Panama City Academic Building (P,C) ............................................. 5,750,000
  - NSP COLLEGE
    - Utilities/Infrastructure/Capital Renewal/Roofs (P,C) ........................ 1,417,000
    - Land Acquisition (S) ........................................................................ 2,000,000
  - St. PETERSBURG
    - Remodel Annex (P) ............................................................................ 386,125
  - UNIVERSITY OF CENTRAL FL
    - Utilities/Infrastructure/Capital Renewal/Roofs (P,C) ........................ 3,000,000
    - Psychology Building (C,E) ................................................................. 9,789,000
  - UNIVERSITY OF FL
    - Utilities/Infrastructure/Capital Renewal/Roofs (P,C) ......................... 6,500,000

---

10  
13
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library West Addition &amp; Renovation (C,E)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Genetics/Cancer &amp; ICBR (P,C,E)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Multidisciplinary Nanosystems Facility (P)</td>
<td>6,496,000</td>
</tr>
<tr>
<td>Health Science Center - Emergency Power (P,C)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Multipurpose Facility &amp; Greenhouse (P,C,E)</td>
<td>121,614</td>
</tr>
<tr>
<td>IFAS Fisheries &amp; Aquaculture Fisheries #64 (P,C,E)</td>
<td>4,828,000</td>
</tr>
<tr>
<td>IFAS Indian River REC Renovations &amp; Remodeling (P,C,E)</td>
<td>4,989,396</td>
</tr>
<tr>
<td>IFAS Gulf Coast REC - Balm GIS/GIS Research Facility (P,C,E)</td>
<td>300,000</td>
</tr>
<tr>
<td>UNIVERSITY OF NORTH FL</td>
<td></td>
</tr>
<tr>
<td>Utilities/Infrastructure/Capital Renewal/Roofs (P,C)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Social Science Building (P,C,E)</td>
<td>8,831,073</td>
</tr>
<tr>
<td>Allied Health Facility - Building #46 (P,C,E)</td>
<td>2,314,916</td>
</tr>
<tr>
<td>Student Affairs Admin/Multi-Purpose Support (P,C,E)</td>
<td>4,200,000</td>
</tr>
<tr>
<td>Land/Size Acquisition (B)</td>
<td>100,000</td>
</tr>
<tr>
<td>UNIVERSITY OF SOUTH FL</td>
<td></td>
</tr>
<tr>
<td>Utilities/Infrastructure/Capital Renewal/Roofs (P,C)</td>
<td>9,000,000</td>
</tr>
<tr>
<td>Nursing/Health Care &amp; Education Center A (C,E)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Sarasota/Manatee Academic Facility - partial (P,C,E)</td>
<td>14,733,838</td>
</tr>
<tr>
<td>Music Building (P)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>USF-Bradenton (P,C,E)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Bio-Tech Park (P,C,E)</td>
<td>8,900,000</td>
</tr>
<tr>
<td>UNIVERSITY OF WEST FL</td>
<td></td>
</tr>
<tr>
<td>Utilities/Infrastructure/Capital Renewal/Roofs (P,C)</td>
<td>3,750,000</td>
</tr>
</tbody>
</table>

23A FIXED CAPITAL OUTLAY

**SPECIAL FACILITY CONSTRUCTION ACCOUNT**

FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND | 71,374,645 |

Funds provided in Specific Appropriation 23A shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the following projects:

- Flagler County-New 6-12 School-Complete | 16,724,888 |
- Gadsden County-New 6-12 School West-Partial | 10,050,000 |
- Glades County-K-6 School-Complete | 4,439,685 |
- Glades County-New K-6 School-Supplemental | 1,100,000 |
- Hardee County-New K-8 School-Partial | 17,250,000 |
- Holmes County-New Ponce de Leon K-8 School-Complete | 6,641,356 |
- Leon County-New 6-12 School-Partial | 9,450,000 |
- Washington County-New Vernon High School-Complete | 6,698,716 |

24 FIXED CAPITAL OUTLAY

**DEBT SERVICE**

FROM IMPROVEMENTS FEE TRUST FUND | 27,000,000 |
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND | 718,635,000 |
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND | 100,000,000 |

25 FIXED CAPITAL OUTLAY

**GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE**

FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND | 30,000,000 |

25A FIXED CAPITAL OUTLAY

**GRANTS AND AIDS - COMMUNITY COLLEGES FACILITIES MATCHING PROGRAM**

FROM GENERAL REVENUE FUND | 22,402,629 |

Funds provided in Specific Appropriation 25A shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

- BROWARD
  - Automotive Technology Facility | 225,000 |
- CENTRAL FLORIDA
  - Fine Arts Auditorium Renovations - Ocala | 250,000 |
  - Student support lab in Library Renovation-Ocala | 17,500 |
- DAYTONA BEACH
  - Additional equipment/Advance Technology Ctr | 59,262 |
- FLORIDA KEYS
  - Fine Arts Center | 306,013 |
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL AIDS TRUST FUND ........ 298,283

From the funds provided in Specific Appropriation 153, $320,628 from the General Revenue Fund shall be used to continue the operation of the data warehouse.

154 DATA PROCESSING SERVICES
   REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM
   FROM GENERAL REVENUE FUND .............. 802,266
   FROM EDUCATIONAL AIDS TRUST FUND ....... 134,169

TOTAL: STATE BOARD OF EDUCATION
   FROM GENERAL REVENUE FUND .............. 88,198,607
   FROM TRUST FUNDS ........................ 109,109,117
   TOTAL POSITIONS .......................... 1,284,00
   TOTAL ALL FUNDS ......................... 197,307,724

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 13 through 17, and 156 through 162 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of Chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

155A AID TO LOCAL GOVERNMENTS
   GRANTS AND AIDS - MOFFITT CANCER CENTER
   AND RESEARCH INSTITUTE
   FROM GENERAL REVENUE FUND .............. 10,940,335

From the funds in Specific Appropriation 155A, $10,940,335 in recurring general revenue funds is provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt’s participation in the Special Medicaid Payment program, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

156 AID TO LOCAL GOVERNMENTS
   GRANTS AND AIDS - EDUCATION AND GENERAL
   ACTIVITIES
   FROM GENERAL REVENUE FUND .............. 1544,271,697
   FROM PHOSPHATE RESEARCH TRUST FUND .... 6,581,606

Funds in Specific Appropriations 13 through 17, and 156 through 162 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 156 from the General Revenue Fund shall be allocated as follows:

University of Florida........................................ 321,619,551
Florida State University.................................. 249,218,379
Florida A&M University.................................. 92,193,160
University of South Florida.............................. 184,778,141
University of South Florida, St. Petersburg........... 23,985,723
University of South Florida, Sarasota.................. 9,464,908
Florida Atlantic University............................. 128,242,323
University of West Florida............................ 54,450,242
University of Central Florida........................... 212,168,936
Florida International University....................... 159,533,720
University of North Florida............................ 64,246,479
Florida Gulf Coast University.......................... 33,249,481
New College of Florida................................ 11,109,654

Funds in Specific Appropriation 156 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 156 are based upon the following
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

full-time equivalent (FTE) enrollment:

<table>
<thead>
<tr>
<th>University</th>
<th>Lower Level</th>
<th>Upper Level</th>
<th>Graduate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lower Level</td>
<td>61,144</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upper Level</td>
<td>79,581</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Graduate</td>
<td>30,528</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>171,253</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

<table>
<thead>
<tr>
<th>University</th>
<th>Lower Level</th>
<th>Upper Level</th>
<th>Graduate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Florida;</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lower Level</td>
<td>11,394</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upper Level</td>
<td>13,251</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Graduate</td>
<td>6,627</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>33,572</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| University State University;                   |             |             |          |       |
| Lower Level                                   | 9,604       |             |          |       |
| Upper Level                                   | 11,298      |             |          |       |
| Graduate                                      | 4,746       |             |          |       |
| Total                                         | 25,648      |             |          |       |

| Florida Agricultural & Mechanical University;  |             |             |          |       |
| Lower Level                                   | 4,210       |             |          |       |
| Upper Level                                   | 3,556       |             |          |       |
| Graduate                                      | 1,369       |             |          |       |
| Total                                         | 8,935       |             |          |       |

| University of South Florida;                  |             |             |          |       |
| Lower Level                                   |             |             |          |       |
| Upper Level                                   | 8,280       |             |          |       |
| Graduate                                      | 10,683      |             |          |       |
| Total                                         | 22,952      |             |          |       |

| Florida Atlantic University;                  |             |             |          |       |
| Lower Level                                   | 4,441       |             |          |       |
| Upper Level                                   | 3,619       |             |          |       |
| Graduate                                      | 4,123       |             |          |       |
| Total                                         | 14,274      |             |          |       |

| University of West Florida;                   |             |             |          |       |
| Lower Level                                   |             |             |          |       |
| Upper Level                                   | 1,886       |             |          |       |
| Graduate                                      | 3,184       |             |          |       |
| Total                                         | 5,062       |             |          |       |

| University of Central Florida;                |             |             |          |       |
| Lower Level                                   |             |             |          |       |
| Upper Level                                   |             |             |          |       |
| Graduate                                      |             |             |          |       |
| Total                                         |             |             |          |       |

| Florida International University;             |             |             |          |       |
| Lower Level                                   |             |             |          |       |
| Upper Level                                   | 7,273       |             |          |       |
| Graduate                                      | 10,460      |             |          |       |
| Total                                         | 21,503      |             |          |       |

| University of North Florida;                  |             |             |          |       |
| Lower Level                                   |             |             |          |       |
| Upper Level                                   |             |             |          |       |
| Graduate                                      |             |             |          |       |
| Total                                         |             |             |          |       |

| Florida Gulf Coast University;                |             |             |          |       |
| Lower Level                                   |             |             |          |       |
| Upper Level                                   |             |             |          |       |
| Graduate                                      |             |             |          |       |
| Total                                         |             |             |          |       |

| New College;                                  |             |             |          |       |
| Lower Level                                   | 171         |             |          |       |
| Upper Level                                   | 428         |             |          |       |
| Total                                         | 599         |             |          |       |

From the funds provided in Specific Appropriation 156, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs.
The Chancellor of the Division of Colleges and Universities shall submit a revised 5-year state university enrollment plan by lower, upper, graduate, and graduate II levels, by university, to the Florida Board of Governors by September 1, 2004. This revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year 2005-2006 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2004-2005 enrollment plan for the State University System.

The resident tuition per credit hour is hereby established for the 2004-2005 fiscal year as follows:

<table>
<thead>
<tr>
<th></th>
<th>2004</th>
<th>2004-2005</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Summer Term</td>
<td>Fall/Spring Terms</td>
</tr>
<tr>
<td>Lower Level Coursework</td>
<td>$63.41</td>
<td>$68.16</td>
</tr>
<tr>
<td>Upper Level Coursework</td>
<td>$63.41</td>
<td>$68.16</td>
</tr>
</tbody>
</table>

Each university board of trustees shall increase their 2003-2004 resident tuition for all other levels by 12.5 percent and 2003-2004 nonresident tuition for all levels by 12.5 percent. In addition, each university board of trustees is authorized to further increase nonresident tuition by up to 2.5 percent for any level of instruction.

Each university board of trustees is authorized to waive tuition for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number and value of all fee waivers annually in a format which shall be specified and reviewed by the Florida Board of Governors.

Funds provided in Specific Appropriation 156 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as cost allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

In order to provide New College and USF Sarasota/Manatee with sufficient up-front operating capital to support shared services functions and to eliminate the significant current accounting inefficiencies, a total of $5,600,000 from the funds in Specific Appropriation 156 shall be released in equal amounts to New College and USF/USF Sarasota-Manatee as part of the first cash distribution in the fiscal year. The remaining appropriated funds for these two institutions shall be distributed in accordance with normal release protocol, beginning with the first cash distribution in the fiscal year. New College and USF/USF Sarasota-Manatee are authorized to make lump sum budget transfers between the two institutions, as appropriate, to facilitate management of shared services.

From the funds in Specific Appropriation 156 for Florida Atlantic University, $200,000 is provided for the Florida-Israel Institute. — Vetoed

From the funds in Specific Appropriation 156 for the University of South Florida, $50,000 is provided for the Community Engagement/Service Learning Initiative. — Vetoed

From the funds in Specific Appropriation 156 for Florida International University, $600,000 is provided for the FIU Honors College/USF College of Medicine Education Partnership and Residency Program. FIU shall use a portion of these funds for a residency program.
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 156 for Florida State University, the university shall report to the Governor, President of the Florida Senate, and Speaker of the Florida House of Representatives by January 1, 2005, on the feasibility of establishing an Institute for the classical arts.

From the funds in Specific Appropriation 156 for the University of Central Florida, $100,000 shall be allocated to study the feasibility of hiring joint advisors and joint faculty with their partner community colleges; and $4,200,000 shall be allocated to Project "E."

157
AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND ............... 110,722,276

From the funds in Specific Appropriation 157 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided, however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and cleanup activities may continue to be spent for that purpose.

From the funds in Specific Appropriation 157, $500,000 shall be allocated to teaching partnerships; $843,218 shall be allocated for equipment at the Gulf Coast Research Center; $2,000,000 shall be allocated to the Citrus Genome Project; and $995,620 shall be allocated to local extension matching initiatives.

158
AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND ............... 47,361,915

Funds in Specific Appropriation 158 are based upon the following total full-time equivalent enrollment:

Lower Level .................................................... 46
Upper Level .................................................. 262
Graduate ...................................................... 599
M.D. .......................................................... 412

From the funds in Specific Appropriation 158, $400,000 is provided for the FIU Honors College/USF College of Medicine Education Partnership and Residency Program.

From the funds provided in Specific Appropriation 158 for the College of Medicine, $6,240,000 shall be placed in reserve upon the implementation of enhanced Medicaid payments to the faculty physicians of the University of South Florida. In the event that increased Medicaid payments to the University for the 2004-2005 fiscal year resulting from the implementation of this revision are less than $2,475,000, the Executive Office of the Governor may release funds from this reserve as necessary to offset the deficiency. Any funds remaining at the end of the fiscal year shall be transferred to the General Revenue Fund.

159
AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND ............... 78,274,430

Funds in Specific Appropriation 159 are based upon the following total full-time equivalent enrollment:

Dentistry ....................................................... 330
Veterinary Medicine .................................... 335
M.D. .......................................................... 472

From the funds provided in Specific Appropriation 159 for the College of Medicine, $6,240,000 shall be placed in reserve upon the implementation of enhanced Medicaid payments to the faculty physicians of the University of Florida. In the event that increased Medicaid...
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Payments to the university for the 2004-2005 fiscal year resulting from the implementation of this revision are less than $15,840,000, the Executive Office of the Governor may release funds from this reserve as necessary to offset the deficiency. Any funds remaining at the end of the fiscal year shall be transferred to the General Revenue Fund.

From the remaining funds provided in Specific Appropriation 159 for the College of Medicine, no less than 50 percent shall be released at the beginning of the first quarter of the fiscal year, and the remainder shall be released at the beginning of the second quarter of the fiscal year.

From the funds in Specific Appropriation 159, $300,000 shall be allocated to enhance operations in veterinary medicine.

160 AID TO LOCAL GOVERNMENTS 
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY 
MEDICAL SCHOOL 
FROM GENERAL REVENUE FUND ........... 27,986,638

Funds in Specific Appropriation 160 are based upon the following full-time equivalent (FTE) enrollment:

M.D. .................................................. 180

162 AID TO LOCAL GOVERNMENTS 
GRANTS AND AIDS - STUDENT FINANCIAL 
ASSISTANCE 
FROM GENERAL REVENUE FUND ........... 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation 162 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 162 shall be allocated as follows:

University of Florida ................................ 4,922,123
Florida State University ............................ 4,158,006
Florida A&M University .............................. 1,769,020
University of South Florida ........................ 2,411,988
Florida Atlantic University ......................... 1,132,259
University of West Florida ......................... 446,963
University of Central Florida ..................... 2,431,925
Florida International University ................. 1,531,744
University of North Florida ....................... 568,227
Florida Gulf Coast University ..................... 277,849
New College of Florida ............................ 579,103

163 SPECIAL CATEGORIES 
CHALLENGE GRANTS 
FROM GENERAL REVENUE FUND ........... 93,339,151
FROM MAJOR GIFTS TRUST FUND ........... 100,880,397

Funds provided in Specific Appropriation 18, and funds provided from the General Revenue Fund in Specific Appropriation 163, shall be fully released in the first quarter of the fiscal year and shall be transferred into the Major Gifts Trust Fund.

From funds provided in Specific Appropriation 163 from the Major Gifts Trust Fund, $6,000,000 is contingent upon a like amount of unencumbered trust fund revenues from the account for the sales tax exemption matching program authorized in section 212.08(5)(j), Florida Statutes, being carried forward from Fiscal Year 2003-2004. In the event the balance carried forward is less than $6,000,000, this Specific Appropriation shall be reduced to reflect the amount of these funds which are carried forward. These funds are provided for participating universities for refund matching for qualifying industries, and shall be released only after certification to the Office of Tourism, Trade and Economic Development that requirements of section 212.08(5)(j)6, Florida Statutes, have been met by the certified business entity.

The remaining funds appropriated in Specific Appropriation 161 from the Major Gifts Trust Fund shall be allocated as follows and shall be used by each university to match private donations received under the Major Gifts Program consistent with the provisions of Section 1011.94, Florida Statutes:

University of Florida ................................ 39,878,668
Florida State University ............................ 15,356,440
SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida A&M University ........................................ 794,053
University of South Florida .................................... 10,861,286
Florida Atlantic University ................................... 13,381,205
University of West Florida ...................................... 0
University of Central Florida .................................. 2,098,626
Florida International University .............................. 5,492,323
University of North Florida .................................... 5,160,872
Florida Gulf Coast University ................................. 455,414
New College of Florida .......................................... 1,295,807
Board of Governors .............................................. 121,703

These funds shall be fully disbursed to the state universities during the first quarter of the fiscal year.

164 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND ................................ 13,969,011
FROM PHOSPHATE RESEARCH TRUST FUND ................. 2,078

165 FINANCIAL ASSISTANCE PAYMENTS
SCHOLARSHIPS
FROM GENERAL REVENUE FUND ............................ 885,340

Funds in Specific Appropriation 165 are provided for scholarships for the Minority Participation in Law Education (MPE) Program.

It is the intent of the Legislature that the funds provided in Specific Appropriation 165 be used to fund scholarships for students currently participating in the MPE program, and that no additional students be accepted into these programs.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND .............................. 1948,000,000
FROM TRUST FUNDS ........................................... 107,464,081

FROM GENERAL REVENUE FUND .............................. 12319,178,138
FROM TRUST FUNDS ........................................... 4491,576,190
TOTAL ALL FUNDS ........................................... 16810,754,328
TOTAL ALL FUNDS ........................................... 2055,464,081

TOTAL OF SECTION 2 POSITIONS ............................... 2,603.50