Summary of One-time State Funding
(Status as of 2/19/07)

1. IRM Infrastructure $1,100,000
2. On-site Science Expansion 4,500,000
3. Site Conditions/Environmental 2,736,000
   Subtotal (1-3) $8,336,000

4. Two options:
   Option A: Deferred Maintenance 21,278,153
   Demolition 301,936
   Subtotal (Option A) 21,580,089
   ----OR----
   Option B: Deferred Maintenance $9,243,843
   Demolition 1,062,141
   New Building 26,000,000
   Subtotal (Option B) $36,305,984

Revised Option B Selected: TOTAL with OPTION B $44,641,984