“State of the System”
Chair Ava L. Parker
January 20, 2011

www.flbog.edu
Key Developments in 2009-2010

- Talent and Innovation
- State University System Governance and Cross-Sector Coordination
- Tuition and Fees
- Focusing Operations and Pursuing Efficiency
- Strategic Planning and Performance Monitoring
Fall 2009 Enrollments:

Total Fall 2009 Enrollment: 312,259

Graph Excludes 12,574 Unclassified Students

UG=Undergraduate

20% Graduate
18% Undergraduate, Part-Time
62% Undergraduate, Full-Time
Degrees Awarded: 2009-10

Total: 73,580*
Bachelor’s: 72.6%
Master’s: 21.7%
Doctorate: 5.8%

* State University System Interactive Web Tool, 12/07/2010

A&S: Arts & Science Focus
MUL: Master’s University Larger
DRU: Doctoral Research University
RUH/VH: Research University High/Very High
New Florida 2010

- Alignment of Strategic Planning Efforts to Focus on:
  - Talent Production and an Educated Citizenry
  - Economic Growth and the Transformation of Florida’s Economy

- Accountability for Results
## Research & Development

### University R&D Expenditures, Fiscal Year 2008-09 (Dollars in Thousands)

<table>
<thead>
<tr>
<th>University</th>
<th>R&amp;D Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>FAMU</td>
<td>$27,018,000</td>
</tr>
<tr>
<td>FAU</td>
<td>$56,127,000</td>
</tr>
<tr>
<td>FGCU</td>
<td>$10,905,000</td>
</tr>
<tr>
<td>FIU</td>
<td>$101,322,000</td>
</tr>
<tr>
<td>FSU</td>
<td>$237,794,000</td>
</tr>
<tr>
<td>NCF</td>
<td>$71,000</td>
</tr>
<tr>
<td>UCF</td>
<td>$148,803,000</td>
</tr>
<tr>
<td>UF</td>
<td>$644,241,000</td>
</tr>
<tr>
<td>UNF</td>
<td>$6,141,000</td>
</tr>
<tr>
<td>USF</td>
<td>$371,037,000</td>
</tr>
<tr>
<td>UWF</td>
<td>$13,288,000</td>
</tr>
<tr>
<td><strong>SUS Total</strong></td>
<td><strong>$1,616,747,000</strong></td>
</tr>
</tbody>
</table>

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### Pie Chart

- **UF (40%)**
- **USF (23%)**
- **FSU (15%)**
- **UNF (<1%)**
- **FAMU (2%)**
- **FAU (3%)**
- **FGCU (1%)**
- **NCF (<1%)**
- **UCF (9%)**
- **UWF (1%)**
State, National, and International Recognition of Students, Faculty, Programs, and Institutions

The University Annual Reports are filled with examples of key achievements of and awards received by:

- Students
- Faculty
- Programs
- Researchers
- Institutions
Governance and Cross-Sector Coordination

- Governance Agreement with the Governor and Legislature
- Higher Education Coordinating Council Established
- New Appointments to the Board of Governors
- New Appointments to the University Boards of Trustees
- System-wide collaboration
Tuition and Fees

- Tuition Differential Fees
- Greater Authority for the Board to Implement New Fees, Increase Certain Fees and Approve Flexible Tuition
Focusing Operations and Pursuing Efficiency

• Continued Efforts and Successes in Garnering Institutional and System-Wide Efficiencies
• System Project on Coordination of Academic Delivery Across the System
• Increased Student Enrollments in E-Learning Courses and Programs
INCREASING STRATEGIC ALIGNMENT OF . . .

• Targeted State Needs
• State University System Strategic Plan
• University Strategic Plans
• Multi-Year University Work Plans
• Annual Legislative Budget Requests
• Annual Accountability Reports
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