

265	General Revenue	\$0	\$167,225	\$85,000	\$9,300	\$87,765	\$139,850	\$0	\$690,750	\$0	\$9,048	\$0			\$1,188,938	\$32,800					\$1,221,738	
266																						
267	G/A - Fund Shift																					
268	General Revenue	\$153,782	\$121,529	\$50,013	\$117,547	\$67,613	\$26,679	\$109,742	\$91,823	\$32,572	\$21,343	\$638	\$2,071	\$1,035	\$796,387	\$56,792	\$29,246	\$17,575			\$900,000	
269	Ed Enhancement	(\$153,782)	(\$121,529)	(\$50,013)	(\$117,547)	(\$67,613)	(\$26,679)	(\$109,742)	(\$91,823)	(\$32,572)	(\$21,343)	(\$638)	(\$2,071)	(\$1,035)	(\$796,387)	(\$56,792)	(\$29,246)	(\$17,575)			(\$900,000)	
270																						
271	SUMMARY																					
272	G/A Education and General																					
273	General Revenue	\$381,906,979	\$293,924,677	\$118,403,236	\$231,509,296	\$155,770,184	\$67,793,327	\$254,925,096	\$207,394,141	\$85,998,553	\$49,229,409	\$14,617,552	\$27,268,459	\$10,716,368	\$10,460,210	\$1,909,917,487	\$127,125,149	\$104,638,544	\$62,198,080	\$34,318,836	\$2,238,198,096	
274	Ed Enhancement	\$23,477,635	\$18,556,326	\$7,634,358	\$17,496,440	\$10,221,744	\$4,073,313	\$16,760,479	\$14,024,724	\$4,975,255	\$3,255,756	\$89,784	\$642,916	\$281,641	\$0	\$121,490,371	\$8,663,800	\$4,461,553	\$2,681,144	\$3,132	\$137,300,000	
275	Phosphate Research TF	\$0	\$0	\$0	\$6,929,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,929,107	\$0	\$0	\$0	\$0	\$6,929,107	
276	Student Fees TF	\$175,104,465	\$135,515,663	\$57,012,624	\$106,424,975	\$70,996,160	\$25,665,393	\$127,663,417	\$114,058,421	\$38,343,649	\$20,186,311	\$4,212,633	\$5,274,515	\$1,884,719	\$0	\$882,342,945	\$0	\$17,760,065	\$18,991,604	\$6,081,917	\$925,176,531	
277	G/A Student Financial Aid																					
278	General Revenue	\$4,922,123	\$4,158,006	\$1,769,020	\$2,411,988	\$1,132,259	\$446,963	\$2,431,925	\$1,531,744	\$568,227	\$277,849	\$579,103	\$0	\$0	\$0	\$20,229,207	\$0	\$0	\$0	\$0	\$20,229,207	
279	G/A Cancer Center Operation																					
280	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,440,335	\$0	\$13,440,335	
281	G/A UWF Hurricane Recovery																					
282	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
283	S/C SUCCEED																					
284	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
285	S/C Challenge Grants																					
286	General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000	
287	Ed Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
288	S/C Risk Management Insurance																					
289	General Revenue	\$1,756,613	\$2,009,457	\$1,428,836	\$1,637,971	\$1,457,018	\$840,004	\$1,291,763	\$891,294	\$594,675	\$270,257	\$40,590	\$24,894	\$0	(\$1,274,660)	\$10,968,712	\$1,568,382	\$814,983	\$465,613	\$0	\$13,817,690	
290	Phosphate Research TF	\$0	\$0	\$0	\$114,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,098	\$0	\$0	\$0	\$0	\$114,098	
291	University Total	\$587,167,815	\$454,164,129	\$186,248,074	\$366,523,875	\$239,577,365	\$98,819,000	\$403,072,680	\$337,900,324	\$130,480,359	\$73,219,582	\$19,539,662	\$33,210,784	\$12,882,728	\$49,185,550	\$2,991,991,927	\$137,357,331	\$127,675,145	\$97,776,776	\$40,403,885	\$3,395,205,064	
292																						
293	TOTAL BY FUND																					
294	General Revenue	\$388,585,715	\$300,092,140	\$121,601,092	\$235,559,255	\$158,359,461	\$69,080,294	\$258,648,784	\$209,817,179	\$87,161,455	\$49,777,515	\$15,237,245	\$27,293,353	\$10,716,368	\$49,185,550	\$1,981,115,406	\$128,693,531	\$105,453,527	\$76,104,028	\$34,318,836	\$2,325,685,328	
295	Ed Enhancement	\$23,477,635	\$18,556,326	\$7,634,358	\$17,496,440	\$10,221,744	\$4,073,313	\$16,760,479	\$14,024,724	\$4,975,255	\$3,255,756	\$89,784	\$642,916	\$281,641	\$0	\$121,490,371	\$8,663,800	\$4,461,553	\$2,681,144	\$3,132	\$137,300,000	
296	Phosphate Research TF	\$0	\$0	\$0	\$7,043,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,043,205	\$0	\$0	\$0	\$0	\$7,043,205	
297	Student Fees TF	\$175,104,465	\$135,515,663	\$57,012,624	\$106,424,975	\$70,996,160	\$25,665,393	\$127,663,417	\$114,058,421	\$38,343,649	\$20,186,311	\$4,212,633	\$5,274,515	\$1,884,719	\$0	\$882,342,945	\$0	\$17,760,065	\$18,991,604	\$6,081,917	\$925,176,531	
298	TOTAL	\$587,167,815	\$454,164,129	\$186,248,074	\$366,523,875	\$239,577,365	\$98,819,000	\$403,072,680	\$337,900,324	\$130,480,359	\$73,219,582	\$19,539,662	\$33,210,784	\$12,882,728	\$49,185,550	\$2,991,991,927	\$137,357,331	\$127,675,145	\$97,776,776	\$40,403,885	\$3,395,205,064	
299																						
300	BASE																					\$3,395,205,064
301	General Revenue	\$39,075,661	\$35,185,867	\$18,683,746	\$29,531,233	\$17,449,130	\$7,547,389	\$30,273,596	\$33,294,645	\$16,044,581	\$10,319,639	\$2,900,804	\$1,704,717	\$505,171	\$45,230,105	\$287,746,284	\$8,224,309	\$19,526,036	\$10,896,593	\$2,798,284	\$329,191,506	
302	Ed Enhancement	(\$153,782)	(\$121,529)	(\$50,013)	(\$564,887)	(\$67,613)	(\$26,679)	(\$109,742)	(\$91,823)	(\$32,572)	(\$21,343)	(\$638)	\$320,590	\$123,644	\$0	(\$796,387)	(\$56,792)	(\$29,246)	(\$17,575)	\$0	(\$900,000)	
303	Phosphate Research TF	\$0	\$0	\$0	\$58,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,300	\$0	\$0	\$0	\$0	\$0	\$58,300	
304	Student Fees TF	\$3,601,795	\$2,648,204	(\$1,172,892)	\$7,551,162	\$2,220,651	\$1,481,779	\$11,390,732	\$3,779,839	\$4,701,853	\$1,381,943	(\$203,179)	\$0	\$0	\$37,381,887	\$0	\$608,626	\$2,096,844	\$965,723	\$41,053,080	\$41,053,080	
305																						
306	Total	\$42,523,674	\$37,712,542	\$17,460,841	\$36,575,808	\$19,602,168	\$9,002,489	\$41,554,586	\$36,982,661	\$20,713,862	\$11,680,239	\$2,696,987	\$2,025,307	\$628,815	\$45,230,105	\$324,390,084	\$8,167,517	\$20,105,416	\$12,975,862	\$3,764,007	\$369,402,886	
307																						
308	\$ INCREASE OVER 05-06																					
308	APPROP LESS TUITION	\$41,723,674	\$31,212,542	\$14,810,841	\$36,075,808	\$19,602,168	\$7,102,489	\$41,554,586	\$36,506,107	\$20,713,862	\$11,581,000	\$2,146,987	\$2,025,307	\$628,815	(\$10,962,155)	\$254,722,031	\$7,056,692	\$19,461,473	\$12,398,683	\$3,764,007	\$297,402,886	
308	% INCREASE OVER 05-06																					
309	APPROP (LESS TUITION)	7.65%	7.38%	8.64%	10.92%	8.91%	7.74%	11.49%	12.11%	18.87%	18.79%	12.34%	6.49%	5.13%	-18.23%	9.31%	5.42%	17.98%	14.52%	10.27%	9.60%	
310																						
311	\$ INCREASE OVER RECURRING																					
311	05-06 BASE APPROP	\$42,523,674	\$37,712,542	\$17,460,841	\$36,575,808	\$19,602,168	\$9,002,489	\$41,554,586	\$36,982,661	\$20,713,862	\$11,680,239	\$2,696,987	\$2,025,307	\$628,815	\$45,230,105	\$324,390,084	\$8,167,517	\$20,105,416	\$12,975,862	\$3,764,007	\$369,402,886	
311	% INCREASE OVER 05-06																					
312	RECURRING BASE APPROP	7.81%	9.06%	10.34%	11.09%	8.91%	10.02%	11.49%	12.29%	18.87%	18.98%	16.01%	6.49%	5.13%	1,143.49%	12.16%	6.32%	18.69%	15.30%	10.27%	12.21%	
313																						
314	STATE FUNDS INC. OVER 05-06																					
314	APPROP (EXCLUDES MAJOR GIFTS)	10.93%	10.57%	15.19%	14.06%	12.38%	8.90%	13.26%	18.54%	22.56%	25.84%	18.24%	6.66%	4.95%	-8.32%	12.79%	5.85%	21.81%	15.69%	8.88%	11.58%	
315																						
316	STATE FUNDS INC. OVER 05-06																					
316	RECURRING BASE (EXCLUDES MAJOR GIFTS)	11.18%	13.28%	18.15%	14.33%	12.38%	12.27%	13.26%	18.86%	22.56%	26.15%	23.51%	6.66%	4.95%	1,143.49%	16.99%	6.83%	22.72%	16.71%	8.88%	15.33%	